

ABSTRACT

Agriculture - Farmers Welfare - Rashtriya Krishi Vikas Yojana - (DPR based projects) for the year 2023-2024 - Administrative sanction and Financial sanction to Director of Horticulture and Plantation Crops as 1st instalment and pending committed liability for the year 2022-23 under Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme - Accorded - Orders - Issued.

AGRICULTURE - FARMERS WELFARE (AP1) DEPARTMENT திருவள்ளுவர் ஆண்டு 2054, சோபகிருது வருடம், ஆனி -7 ஆம் நாள்

G.O.(2D) No.128

Dated 22.06.2023

Read:

- 1. Government letter No.9084/AP1/2022-9, Agriculture Farmers Welfare (AP1) Department, dated 14.06.2022.
- 2. G.O.(2D) No.162, Agriculture- Farmers Welfare (AP1) Department, dated 12.10.2022.
- 3. G.O.(2D) No.207, Agriculture- Farmers Welfare (AP1) Department, dated 22.12.2022.
- 4. Government letter No.3805567/AP1/2022-1, Agriculture Farmers Welfare (AP1) Department, dated 27.12.2022.
- 5. G.O.(2D) No.11, Agriculture- Farmers Welfare (AP1) Department, dated 07.02.2023.
- 6. The Government of India, Ministry of Agriculture, Department of Agriculture & Farmers Welfare, PC Division, Letter No.13-17/2023-PC, Dated 17.02.2023.
- 7. The Government of India, Ministry of Agriculture, Department of Agriculture & Farmers Welfare, PC Division, Letter No.13-17/2023-PC, Dated 22.03.2023.
- 8. G.O.(2D) No.73, Agriculture- Farmers Welfare (AP1) Department, dated 30.03.2023.
- 9. Government letter No.1012/AP1/2023-3, Agriculture Farmers Welfare Department, Dated 24.04.2023.
- 10. The Government of India, Ministry of Agriculture, Department of Agriculture & Farmers Welfare, RKVY Division, Letter No.1-24/2022-RKVY/1,2 and 3, Dated 25.05.2023 (3 letters).
- 11. From the Executive Director, Tamil Nadu Watershed Development Agency, letter No.3000/TAWDEVA/ NADP/ 2022, dated 31.05.2023.
- 12. From the Director of Horticulture and Plantation Crops, Letter No.GOI/687/2022, dated 06.06.2023

ORDER:

In the Government Order 2nd read above, orders were issued according financial sanction for an amount of Rs.24.15 crore as 1st instalment for implementation of P.P.No. 20.13, 20.14, 20.15 20.16, 20.17, 20.18, 20.21, 20.22 and 20.23 pertaining to the Department of Horticulture and Plantation Crops, under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana for the year 2022-23.

- 2. In the Government Order 3rd read above, the Government have accorded administrative approval for the infrastructure projects of the year 2022-23 including the P.P.No.20.19, "Establishment of infrastructures facilities at Horticultural Training and Research Centre, Thally, Krishnagiri District- Phase IV Rs.3.50 crore" in anticipation of release of funds from Government of India and also accorded permission to initiate the tender process for implementation of the projects.
- 3. In the Government letter 4th read above, orders were issued for diverting funds of Rs.5.00 crore from Department of Animal Husbandry and Veterinary Services and Tamil Nadu Veterinary and Animal Sciences University (TANUVAS) to the project proposals 20.17 and 20.21 pertaining to the department of Horticulture, subject to the condition that the amount should be reimbursed to them.
- 4. In the Government Order 5th read above, orders have been issued according financial sanction for a sum of Rs.20.30 Crore as 2nd instalment for implementation of the PP.Nos.20.13, 20.14, 20.15, 20.16, 20.17, 20.18, 20.19, 20.20, 20.21, 20.22 and 20.23 to the Director of Horticulture and Plantation Crops, under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana for the year 2022-23.
- 5 In the letter 6th read above, Government of India have communicated the allocation under Category III schemes (Krishonnati Yojana and Rashtriya Krishi Vikas Yojana Cafeteria schemes) of Ministry of Agriculture and Farmers Welfare. Among others, Government of India has made an allocation of Rs.77.75 crore as the Central share under Rashtriya Krishi Vikas Yojana/National Agriculture Development Programme DPR based projects for the year 2023-24. Including the 40% State share, the total allocation was worked out to **Rs.129.583 crore**. Projects worth Rs.240.437 crore including new projects for the year 2023-24 and Committed liability of the approved projects of the year 2022-23 were proposed by the State.
- 6. Based on the Government of India comments given in the Annual Action Plan presentation meeting held on 10.03.2023 communicated in the letter 7th read above, the projects were prioritized in consultation with the implementing departments and downsized to 125% of the overall allocation. Subsequently, projects to the tune of **Rs.161.987 crore** (including the committed liability) have been approved by the 21st State Level Sanctioning Committee (SLSC) meeting held on 13.04.2023.
- 7. In the Government Order 8th read above, orders have been issued according financial sanction for a sum of Rs.2234.00 lakh (Rupees Twenty Two Crore and Thirty Four Lakh only) as 3rd instalment for implementation of the PP.Nos.20.13, 20.14, 20.15, 20.16, 20.17, and 20.21 to the Director of Horticulture and Plantation Crops, under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana for the year 2022-23. In the same G.O. the Director of Horticulture and Plantation Crops was

permitted to reimburse an amount of Rs.250.00 lakh sanctioned for PP.No.20.17 to the Department of Animal Husbandry and Veterinary Services and an amount of Rs.100.00 lakh sanctioned for PP.No.20.21 to the Tamil Nadu Veterinary and Animal Sciences University through the Nodal Agency, Tamil Nadu Watershed Development Agency.

8. While presenting the Agriculture Budget on the floor of Legislative Assembly on 21.03.2023 the Hon'ble Minister for Agriculture - Farmers Welfare has made the following announcements relating to the Department of Horticulture and Plantation Crops:-

அறிவிப்பு எண்.20

தொகுப்பு முறையில் தோட்டக்கலைப் பயிர்கள் சாகுபடி

மல்லிகை, கறிவேப்பிலை, மிளகாப், பலா போன்ற தோட்டக்கலை பயிர்கள் அதிகம் பயிரிடப்படும் மாவட்டங்களில் இதற்கென தனி தொகுப்புகள் ஏற்படுத்தப்பட்டு, உற்பத்தி முதல் அறுவடைப்பின் செய் மேலாண்மை உட்பட ஏற்றுமதி வரை அனைத்து நிலைகளிலும் கவனம் செலுத்தி, ஒட்டுமொத்த வளர்ச்சி அடையும் நோக்கில் திட்டம் செயல்படுத்தப்படும். புதிய தொகுப்புகள் மூலம் விளையும் விளைப்பொருட்களுக்குக் தனி அடையாளத்தை உருவாக்கி, உள்நாட்டில் மட்டுமல்லாது உலகளாவிய மதிப்புத் தொடரில் நமது விவசாயிகளை ஒருங்கிணைத்து அவர்கள் அதிக வருமானம் பெற்று வாழ்வாதாரத்தினை மேம்படுத்திடும் வகையில் இத்திட்டம் அமையும்.

<u>அறிவிப்பு எண்.: 21</u>

முருங்கை இயக்கம்

முருங்கை இயக்கம் முருங்கையின் பல்வேறு சிறப்புகளைக் கருதி அதற்கு முக்கியத்துவம் அளித்துவரும் தமிழ்நாடு அரசு, முதல் வேளாண் நிதிநிலை அறிக்கையில் தேனி, திண்டுக்கல், கரூர், தூத்துக்குடி, திருப்பூர், அரியலூர், மதுரை மாவட்ட பகுதிகளை உள்ளடக்கி "முருங்கை ஏற்றுமதி மண்டலம்" அறிவித்தது. முருங்கை சிறப்பு ஏற்றுமதி சேவை மையம் மதுரையில் செயல்பட்டு வருகிறது.

வரும் ஆண்டு 1,000 எக்டர் பரப்பில் முருங்கை சாகுபடி ஊக்குவிக்கப்படுவதோடு, பதப்படுத்துதலுக்கும் மதிப்புக்கூட்டுதலுக்கும் உரிய வசதிகள் ஏற்படுத்தப்படும். முருங்கையில் ஏற்றுமதி வாய்ப்புகளை மேலும் அதிகரிக்கும் வகையில் சாகுபடி முறைகள், மதிப்பு கூட்டுதல் பயிற்சி, சான்றிதழ் பெறும் முறைகள், ஏற்றுமதி நெறிமுறைகள் குறித்த பயிற்சிகள், வேளாண் மற்றும் பதப்படுத்தப்பட்ட உணவு பொருட்களுக்கான ஏற்றுமதி மேம்பாட்டு ஆணையத்துடன் (APEDA) ஒருங்கிணைந்து விவசாயிகளுக்கும், ஏற்றுமதியாளர்களுக்கும் இம்மையத்தின் மூலம் வழங்கப்படும். இதற்கென 11 கோடி ரூபாய் ஒதுக்கப்படும் (வேளாண் நிதிநிலை அறிக்கை 2023-24 - ப.எண். 21)

அறிவிப்பு எண்::22

தக்காளி, வெங்காயம் சீராக கிடைக்கச் செய்தல்-தக்காளி, வெங்காயம் தமிழ்நாட்டு சமையலில் *இன்றியமையாத* அம்சங்களாகிவிட்டன. எல்லா நாட்களிலும் தேவைப்படும் இவை, பருவத்தில் மட்டும் அதிகமாக உற்பத்தியாகி, உழவர்கள் ஏற்படுகிறது. பறிக்காமலேயே விட்டுவிடுகிற நிலை மற்ற காலங்களில், வாங்கமுடியாத சாமானியர்களால் விலைக்கு விற்கப்படுகிறது. இதனைச் சரிசெய்யும்பொருட்டு, ஆண்டு முழுவதும் தொடர்ச்சியாக தக்காளி, வெங்காயம் கிடைக்கும் வகையில் திட்டங்கள் செயல்படுத்தப்படும்.

பெரம்பலூர், நாமக்கல், சேலம், தூத்துக்குடி, திருச்சி, திண்டுக்கல், திருப்பூர் போன்ற மாவட்டங்களில் விதைப்பு இயந்திரங்கள், சேமிப்புக் கட்டமைப்புகள், அறுவடை இயந்திரங்கள், வெங்காயத்தாள் பிரித்தெடுக்கும் கருவிகள் ஆகிய உதவிகள் வழங்க ரூ.29 கோடி நிதி ஒதுக்கீடு செய்யப்பட்டு, வெங்காய வரத்து நிலைப்படுத்தப்படும். (வேளாண் நிதிநிலை அறிக்கை 2023-24 - ப.எண். 22)

தக்காளியின் உற்பத்தித்திறனை அதிகரிக்க சொட்டு நீர்ப்பாசனம் அமைத்தல், தடுக்கு அமைத்தல், அதிக மகசூல் தரும் இரகங்களை பயிரிடுதல், மூடாக்கு இடுதல் போன்ற உத்திகள் ஊக்குவிக்கப்படும். இத்திட்டம் கிருஷ்ணகிரி, தருமபுரி, சேலம், திண்டுக்கல், தேனி திருப்பூர், கோவை ஆகிய மாவட்டங்களில் 19 கோடி ரூபாய் நிதியில் செயல்படுத்தப்படும்.

<u>அறிவிப்பு எண்.: 23</u>

சௌ சௌ, பட்டாணி, பீன்ஸ் போன்ற குளிர்காலக் காய்கறிகள் உற்பத்தி சசௌ சௌ, பட்டாணி , பீன்ஸ் போன்ற குளிர்காலக் காய்கறிகள், மலைக்காய்கறிகள் மக்களிடையே பிரசித்தி பெற்று வருகின்றன, எனவே இவ்வாண்டு இப்பயிர்களின் சாகுபடிக்கு முக்கியத்துவம் அளித்து, விதைகள், இடுபொருட்கள் வழங்குவதோடு, கொடிவகைக் காய்கறிகள் படர்வதற்கான குச்சிகள் வாங்குவதற்கு பின்னேற்பு மானியம் வழங்கப்படும். இத்திட்டம் 1,000 எக்டர் பரப்பில் 2 கோடியே 50 இலட்சம் ரூபாய் நிதியில் செயல்படுத்தப்படும்.

அறிவிப்பு எண்.:24

அதிக சந்தை வாய்ப்புள்ள டிராகன் பழம், அவகாடோ, பேரீச்சை, மங்குஸ்தான், அத்தி, ஆலிவ் போன்ற சிறப்புத் தோட்டக்கலைப் பயிர்களை ஊக்குவிக்கும் வகையில், வரும் ஆண்டில் 1,000 எக்டரில் பரப்பு விரிவாக்கம் மானியம், சாகுபடி செய்ய, சாகுபடி முறைகள் குறித்த பயிற்சியும் வழங்கப்படும். இதற்கென சூ.2 கோடி ஒன்றிய, மாநில भाम நிதியிலிருந்து வழங்கப்படும்.(வேளாண் நிதிநிலை அறிக்கை 2023-24 - ப.எண்.24)

அறிவிப்பு எண்.:7

<u>ஆதிதிராவிட , பழங்குடியின சிறு, குறு விவசாயிகளுக்குக் கூடுதலாக 20 சதவிகித</u> <u>மானியம்</u>

வரும் நிதியாண்டில், ஆதிதிராவிட சிறு, குறு விவசாயிகளுக்கு 10 கோடி ரூபாய் நிதி ஒதுக்கீட்டிலும் பழங்குடியின சிறு, குறு விவசாயிகளுக்கு ஒரு கோடி ரூபாய் மாநில நிதி ஒதுக்கீட்டில் வேளாண் இயந்திரங்கள், மதிப்புகூட்டு இயந்திரங்கள், சூரிய சக்தி பம்புசெட்டுகள், சூரிய சக்தி உலர்த்திகள், குளிர்சாதன கிடங்குகள், ஒருங்கிணைந்த பண்ணையம், பசுமைக்குடில், நிழல்வலைக்குடில் போன்ற உயர்மதிப்பு இனங்களுக்கு 20 சதவீத கூடுதல் மானியம் வழங்கப்படும்.

அறிவிப்பு எண்.32

முந்திரி சாகுபடியை கூடுதலாக 550 எக்டர் அதிகரிக்கவும், வயது முதிர்ந்த, விளைச்சல் குறைந்துள்ள முந்திரி மரங்களை அகற்றி, உயர் விளைச்சல் இரக செடிகளை 500 எக்டரில் நடவுசெய்து புதுப்பிக்கவும் நடவடிக்கை எடுக்கப்படும். பண்ருட்டி, அருகாமையிலுள்ள பகுதிகளுக்கு சிறப்பு கவனம் செலுத்தப்படும். (வேளாண் நிதிநிலை அறிக்கை 2023-24 - ப.எண். 32)

The above announcements have been covered in the proposals submitted by the Director of Horticulture and Plantation Crops as P.P.No.21.15, 21.16 and 21.17 under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana (DPR based projects) for the year 2023-24.

- 9. In the letter 10th read above, the Government of India have released a sum of Rs.19.43 crore [(General Rs.15.55 Crore) + (SCSP Rs.3.69 Crore) + (TSP Rs.0.19 Crore)] as 1st instalment for the year 2023-24. By adding the corresponding 40% State share of Rs.12.954 crore, the total 1st instalment release works out as Rs.32.384 crore.
- 10. Based on the above release made by the Government of India, the Executive Director, Tamil Nadu Watershed Development Agency has recommended to sanction

funds towards 1st instalment for the projects of Department of Horticulture and Plantation Crops to the tune of Rs.652.920 lakh as 1st instalment for the year 2023-2024 and a sum of Rs.93.11 lakh towards pending committed liability for the year 2022-2023 under Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme.

12. The Director of Horticulture and Plantation Crops has sent the Head of Account wise prioritized projects to the Government, with a request to accord administrative sanction for a sum of Rs.1964.46 lakh and financial sanction for a sum of Rs.652.920 lakh as 1st instalment for the year 2023-2024 and a sum of Rs.93.11 lakh towards pending committed liability for the year 2022-23 to the Director of Horticulture and Plantation Crops under Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme as detailed below:-

1st instalment release for the year 2023-24

(Rs.in lakh)

S.	Title of the Project	P.P.	Allocation	1 st	
No.		No.		instalment	
1.	Area Expansion of Horticulture Crops	21.15	474.60	222.52	
2.	Promotion of special Horticulture crops of demand like Moringa, Onion, Avocado, Mangosteen, Dragon fruit etc to raise the income of farmers	21.16	564.60	200.40	
3.	Supporting Structures for horticulture crops	21.17	525.00	100.00	
4.	Promotion of Specific components in Horticulture - Mulching-2000 ha	21.18	250.26	130.00	
5.	Infrastructure Development – Boys Hostel in Reddiyarchatram, Dindigual.	21.22	150.00	0.00	
	Total		1964.46	652.92	

Pending Committed Liability for year 2022-23

(Rs.in lakh)

Title of the Project	P.P.	1 st	2 nd	Now proposed
	No.	instalment	instalment	as committed
		Release	Release	liability in
		2022-23	2022-23	2023-24
Upgradation of infrastructure facilities in the State Horticulture Farms	20.20		100.00	93.11

13. Further the Director of Horticulture and Plantation Crops has proposed 20% additional subsidy for Small Marginal farmers of SC and ST category for High value component like Permanent Pandal under Supporting structures for Horticulture Crops (P.P. No.21.17) under National Agriculture Development Programme 2023-24 is as detailed below:

(Rs.in Lakh)

		SC			ST	
Component	Physical Target (in Ha)	Financial Target (Assistance Rs.2,00,000/- per Ha)	Additional 20% subsidy proposed (3.8*80000)	Physical Target (in Ha)	Financial Target (Assistance Rs.2,00,000/- per Ha)	Additional 20% subsidy proposed (0.2*80000)
Establishment of Permanent Pandal Structure	3.8	7.60	3.04	0.2	0.40	0.16

- 14. The Government, after careful examination of the proposal of the Director of Horticulture and Plantation Crops, hereby accord
 - administrative sanction for a sum of Rs.1964.46 lakh and financial sanction for a sum of Rs.652.920 lakh as 1st instalment for implementation of PP.Nos. 21.15, 21.16, 21.17 and 21.18 for the year 2023-2024 and a sum of Rs.93.11 lakh towards implementation of P.P.No.20.20 as pending committed liability for the year 2022-23 to the Department of Horticulture and Plantation Crops, under Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding pattern of the scheme is 60:40 sharing basis between the Central and State Governments.
 - Financial sanction for a sum of Rs.3.20 Lakh as additional subsidy for Small and Marginal farmers of SC and ST category for High value component of the project P.P. No.21.17, "Permanent Pandal under Supporting structures for Horticulture Crops" under National Agriculture Development Programme 2023-24.
- 15. The amount sanctioned in the para.14 above shall be as per Annexure I appended to this order and the Guidelines shall be as per Annexure II appended to this order.
- 16. The Director of Horticulture and Plantation Crops is authorized to draw the funds sanctioned and permitted to disburse the funds to the Single Nodal Bank Account (SNA) of Executive Director, Tamil Nadu Watershed Development Agency created for

operating the scheme in PFMS mode. The details of Single Nodal Account (SNA) is given below:-

Tamil Nadu Watershed Development Agency Single Nodal Bank Account details:-

1. Central Scheme Code : 9145

2. Code of State Linked Scheme : TN 211

3. Name of the Single Nodal Agency : National Agriculture

Development Programme

4. Unique ID assigned to SNA : TN 131

5. Single Nodal Bank Account Details : Indian Bank,

Saidapet, Chennai.

6. IFSC Code : IDIB000S004

7. Bank Account Number : 7041166559

- 17. The Director of Horticulture and Plantation Crops is permitted to operate the scheme completely through PFMS mode and to adhere to the new procedure for release and utilization of funds of CSS issued by Department of Expenditure, Government of India.
- 18. The Director of Horticulture and Plantation Crops is permitted to operate the additional subsidy amount of Rs.3.20 lakh alone.
- 19. The Director of Horticulture and Plantation Crops should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.
- 20. The Director of Horticulture and Plantation Crops shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the projects.
- 21. The Director of Horticulture and Plantation Crops is directed to follow the respective Operational Guidelines and the conditions stipulated at para.9 of the Government of India letter 10th read above and to follow the Guidelines issued in Government Order 5th read above while implementing the schemes.
- 22. The Director of Horticulture and Plantation Crops is requested to upload the progress in the RKVY MIS portal of Government of India every quarter and also upload the completion details on completion of the project without fail. All the assets created should be geo-tagged in RKVY Bhuvan Portal.
- 23. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Heads of Department shall prescribe benchmarks for outcomes, milestones with timelines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

- 24. The Executive Director, Tamil Nadu Watershed Development Agency is requested to furnish the consolidated utilization certificate to Government of India as per the guidelines prescribed and also to remit the interest accrued interest amount to Government of India and State Government as mandated under PFMS.
- 25. This order issues with the concurrence of the finance Department vide its U.O.No. efile2611/Fin (Agri&FW)/2023, dated 22.06.2023.

(BY ORDER OF THE GOVERNOR)

C.SAMAYAMOORTHY AGRICULTURAL PRODUCTION COMMISSIONER AND SECRETARY TO GOVERNMENT

To

The Director of Horticulture and Plantation Crops, Chennai -5.

The Director of Agricultural Marketing & Agri-Business, Chennai -32.

The Commissioner of Agriculture, Chennai - 5.

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Director of Seed Certification & Organic Certification, Chennai-32.

The Principal Secretary / Commissioner of Sugar, Chennai-35.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Secretary, Government of India, Ministry of Agriculture, Department of Agriculture & Farmers Welfare, Krishi Bhavan, New Delhi -110 001.

The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi-110 001.

The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.

The Member-Secretary, State Planning Commission, Chennai-5

The Pay and Accounts Officer, Chennai - 8/ Chennai - 35/Chennai -1.

The Treasury Officer / Sub-Treasury Officer concerned.

The Principal Accountant General (AE / Audit/ G&SSA / E&RSA) Chennai - 18.

The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

Copy to:

The Private Secretary to the Agricultural Production Commissioner and Secretary to Government, Chennai – 9.

The Finance (Agri - FW) Department, Chennai - 9.

The connected file No.efile2611/AP1/2023.

Spare Copies / Stock Files.

//FORWARDED / BY ORDER//

(G.SENDILKUMAR)

UNDER SECRETARY TO GOVERNMENT

ANNEXURE-I

(G.O.(2D) No.128, Agriculture - Farmers Welfare (AP1) Department, Dated 22.06.2023)

For Project proposal Nos 21.15 (Area Expansion of Horticulture crops), 21.16 (Promotion of Special Horticulture crops on demand like Moringa, Onion, Avocado, Mangosteen and Dragon fruit), 21.17 (Supporting structures for Horticultural crops), 21.18 (Promotion of specific components in Horticulture – Mulching).

(Rs. in lakh)

SI. No	Category	Detailed head	Ist instalment release
1	General (GOI share)	2401-00-Crop Husbandry–119 –Horticulture and Vegetable Crops – Schemes shared between State and Centre – UE – National Agriculture Development Programme (NADP-RKVY) – Horticulture Department- 311 Subsidies- 01- Individual based subsidy (IFHRMS DPC 2401-00-119-UE-31101)	313.402
2	General (State share)	2401-00-Crop Husbandry–119 –Horticulture and Vegetable Crops – Schemes shared between State and Centre – UK – National Agriculture Development Programme (NADP-RKVY) – Horticulture Department – State Share - 311 Subsidies- 01-Individual based subsidy (IFHRMS DPC 2401-00-119-UK-31101)	208.934
		Sub-total	522.336
3	SCSP (GOI share)	2401-00-Crop Husbandry–793–Special central assistance for Scheduled Caste component plan–Schemes shared between State and Centre – UO – National Agriculture Development Programme (NADP-RKVY) under Special component plan - Horticulture Department- 311 Subsidies - 01 Individual Based Subsidy (IFHRMS DPC 2401-00-793-UO-31101)	74.433
4	SCSP (State share)	2401-00-Crop Husbandry – 793 – Special central assistance for Scheduled Caste component plan – Schemes shared between State and Centre – VI – National Agriculture Development Programme (NADP-RKVY) under Special component plan – Horticulture Department – State Share - 311 Subsidies - 01 Individual Based Subsidy (IFHRMS DPC 2401-00-793-VI-31101)	49.622
		Sub-total Sub-total	124.055

SI. No	Category	Detailed head	Ist instalment release
5	TSP (GOI share)	2401-00-Crop Husbandry–794 – Special central assistance for Tribal Sub plan - Schemes shared between State and Centre - UO- National Agriculture Development Programme (NADP-RKVY)–Horticulture Department - 311 Subsidies- 01 Individual Based Subsidy (IFHRMS DPC 2401-00-794-UO-31101)	3.917
6	TSP (State share)	2401-00-Crop Husbandry–794 – Special central assistance for Tribal Sub plan – Schemes shared between State and Centre - VG - National Agriculture Development Programme (NADP-RKVY) – Horticulture Department – State Share - 311 Subsidies - 01 Individual Based Subsidy (IFHRMS DPC 2401-00-794- VG - 31101)	2.612
		Sub-total Sub-total	6.529
		Total	652.920

II. 20% additional subsidy for Small Marginal farmers of SC and ST category for High value components like Permanent Pandal under Supporting structures for Horticulture Crops (P.P. No.21.17) under NADP 2023-24

SC Head: State Share

2401-00- Crop Husbandry - 789 - Special component plan for Scheduled castes - State's Expenditure - AF - Additional subsidy to small and marginal farmers

Detailed Head	Sub detailed head	DPC	Rs. in lakh
311 Subsidies	01-Individual Based Subsidy	(IFHRMS DPC 2401 – 00 - 789 -AF 31101)	3.04

ST Head: State Share

2401-00-Crop Husbandry - 796 - Tribal area sub plan - State's Expenditure - JO - Additional subsidy to small and marginal farmers

Detailed Head	Sub detailed head	DPC	Rs. in lakh
311 Subsidies	01 individual based subsidy	(IFHRMS DPC 2401 – 00 - 796 - JO 31101)	0.16

III. Committed Liability

For Project proposal no: 20.20 (Upgradation of infrastructure facilities in the State Horticulture Farms)

SI. No	Category	Detailed head	Amount (in lakh)
1	General (GOI share)	4401-00-Capital outlay on Crop Husbandry–119 -Horticulture and Vegetable Crops – schemes shared between State and Centre - UA-Construction work under National Agricultural Development Programme (NADP-RKVY)– Horticulture Department – 416 Major works- 01 Major works	44.693
2	General (State share)	(IFHRMS DPC 4401-00-119-UA-41601) 4401-00-Capital outlay on Crop Husbandry–119 -Horticulture and Vegetable Crops – schemes shared between State and Centre - UB-Construction work under National Agricultural Development Programme (NADP-RKVY)– Horticulture Department – State share - 416 Major works- 01 Major works	29.795
		(IFHRMS DPC 4401-00-119-UB-41601)	
		Sub-total	74.488
3	SCSP (GOI share)	4401-00-Capital outlay on Crop Husbandry–793 –Special Central Assistance for Scheduled Castes Component Plan – Schemes shared between State and Centre - UB- National Agriculture Development Programme (NADP- RKVY)–Horticulture Department – 416 Major works- 01 Major works	10.615
		(IFHRMS DPC 4401-00-793-UB-41601)	
4	SCSP (State share)	4401-00-Capital outlay on Crop Husbandry–793 –Special Central Assistance for Scheduled Castes Component Plan – Schemes shared between State and Centre - UF- National Agriculture Development Programme (NADP- RKVY)–Horticulture Department – State share - 416 Major works- 01 Major works	7.076
		(IFHRMS DPC 4401-00-793-UF-41601)	
		Sub-total	17.691

SI. No	Category	Detailed head	Amount (in lakh)
5	TSP (GOI share)	4401-00-Capital outlay on Crop Husbandry-794 -Special Central Assistance for Tribal Sub Plan - Schemes shared between State and Centre - UB- National Agriculture Development Programme (NADP-RKVY)-Horticulture Department - 416 Major works- 01 Major works	0.559
		(IFHRMS DPC 4401-00-794-UB-41601)	
6	TSP (State share)	4401-00-Capital outlay on Crop Husbandry–794 —Special Central Assistance for Tribal Sub Plan — Schemes shared between State and Centre - UF- National Agriculture Development Programme (NADP-RKVY)—Horticulture Department — State share-416 Major works- 01 Major works	0.372
		(IFHRMS DPC 4401-00-794-UF-41601)	
		Sub-total Sub-total	0.931
		Total (B)	93.110

C.SAMAYAMOORTHY AGRICULTURAL PRODUCTION COMMISSIONER AND SECRETARY TO GOVERNMENT

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SECTION OFFICER
58 221623

ANNEXURE II

(G.O.(2D) No.128, Agriculture - Farmers Welfare (AP1) Department, <u>Dated 22.06.2023</u>)

General guidelines:

- 1. For all the beneficiary oriented components 80 percent of the target should be allocated to Kalaignarin all Village Integrated Development Programme.
- 2. The beneficiary selection should be done only through online mode (https://www.tnhorticulture.tn.gov.in/tnhortnet/login.php)
- 3. The Block officials should select the beneficiaries during the beginning of the financial year for proper and speedy implementation of the scheme
- 4. The Joint / Deputy Director of Horticulture in the district is the Implementing Head for the implementation of every component in the right direction
- 5. The Assistant Director of Horticulture in the block is the accepting authority for the selection of beneficiaries while implementing the scheme
- The Assistant Horticulture Officer and the Horticulture Officer of the block are jointly responsible for the selection of farmers ascertaining their social status / category, gender with all the eligibility norms
- 7. The selected farmers should have own land/ leased land (10 years registered lease) to the eligible extent to avail the benefit of the scheme.
- 8. The selected farmers should be an active account holder with any of the nationalized /scheduled / co-operative banking organizations in order to facilitate the DBT (Direct Benefit Transfer)
- 9. The selected farmer should have enrolled himself in the UIDAI (Unique Identification Authority of India) programme of Government of India and should link his Aadhar number with his bank account (Aadhar seeded beneficiary).
- 10. The selected beneficiary should produce evidence towards his residence proof apart from Aadhar ie., either ration card / Voter ID / Driving license / Passport / or any other proof of residence issued by the Competent Authority
- 11. Providing benefit to the same farmer should be avoided. The subsidy availed by the farmer in the previous years in all schemes should be verified before processing, to avoid repetition
- 12. All farmers are eligible. Priority shall be given to SF/MF/SC/ST/Women farmers
- 13. Farmers have to make their own arrangement for transportation of planting material since no provision is available for transportation of Planting materials.

- 14. The due cash assistance should be extended to the beneficiary after getting satisfied with all the scheme activities in the field by adopting DBT method through Public Finance Management System (PFMS) to his/her bank account directly avoiding any other means of transaction
- 15. If the selected farmer does not adhere to the timeline, notice has to be issued to the concerned person followed by issuance of cancellation order. Justification for elimination should be recorded and new beneficiary should be selected as per seniority.
- 16. The online billing for the planting materials should be done on the same day, as distributed to the farmers.
- 17. The maximum eligibility of a farmer to avail assistance under area expansion of fruit crops, spice crops, Plantation crops is 4 Ha and 2 Ha for area expansion of Vegetable crops & flower crops, 1 Ha for Permanent Pandal, 1 Ha for Trellis
- 18. Assistance should be provided to the farmers as back ended subsidy after confirming the presence of the following crops: Turmeric, Ginger, Tuberose (Bulbous crops), Aromatic crops Palmarosa/Lemon grass in the field.
- 19. All the area expansion components, Pandal Cultivation, Trellis should be converged with Micro Irrigation
- 20. Planting materials and seeds should be sourced from the State Horticulture Farms only. If it is not available in the State Horticulture Farms, it can be sourced from other Government /other sources after confirming its quality
- 21. In case of area expansion, the component-wise cost mentioned in the table is indicative only. The balance amount available after supply/purchase of planting materials can be provided for INM/IPM & other cultivation expenses. However, the maximum eligible subsidy per unit should not exceed the amount mentioned.
- 22. Projects mentioned under Area Expansion will be implemented in the following Non-NHM districts viz. Kancheepuram, Chengalpet, Karur, Namakkal, Nagapattinam, Mayiladuthurai, Tiruvallur, Tiruvannamalai Tiruvarur, Tuticorin and Virudhunagar. Where as projects under Promotion of Specific Horticulture Crops like Annual Moringa, Pernnieal Moringa and Projects under supporting structures like pandal and trellis will be implemented in NHM Districts also and Project of Construction of Boys Hostel will be implemented in Centre of Excellence for Vegetables, Dindigul District.
- 23. The fund allocation is to be made in General (80%), SC (19%) and ST (1%) categories without any deviation

- 24. For infrastructure related projects (Permanent Pandal System), a Joint Inspection Team consisting of the concerned Joint/ Deputy Director of Horticulture, concerned block Assistant Director Horticulture, concerned Block Horticulture Officer and One Assistant Director Horticulture from other block should inspect and verify the infrastructure created before release of fund. The infrastructure created should be compulsorily geotagged in BHUVAN-RKVY before release of funds.
- 25. All the assets created under NADP should be geo tagged (any asset with unit subsidy value more than Rs.1,000) by using BHUVAN RKVY mobile application which is mandatory for fund release.
- 26. Field photos should be taken before, during and post implementation of the scheme in the field for all the components with geo-coordinates
- 27. ADH/HO/ DyHO/AHO of their area should ensure proper implementation of the scheme by field inspection at various stages
- 28. The block officials should inspect the field, verify the Vouchers and Certify with page entry of various works submitted by the farmer and ensure that the items are found correct.
- 29. In respect of high value component of permanent pandal system for small and marginal farmers of SC and ST category farmers 20% additional subsidy should be simultaneously released through IFHRMS
- 30. Follow up register should be maintained for each component beneficiary-wise and the yield, income generated, etc and other parameters should be recorded.
- 31. A booklet must be maintained by the district officers for Permanent Pandal system and the various stages of the work should be recorded with signature and date.

Specific guidelines:

The project wise specific guidelines are as follows:

I. Area Expansion of Horticulture Crops

- Assistance should be extended for Horticultural crops as indicated in the guidelines
- The Horticultural crop cultivated should be brought into Adangal/ e-adangal before release of subsidy. Block ADH and JDH/DDH of the concerned district should ensure it before release of subsidy.

1. Fruits

1.1.Area expansion –Papaya (Spacing – 1.8mx1.8m = 3086 Plants/Ha)

Total cost - Rs.61655 /Ha; 50% Subsidy -Rs 30,827/Ha
 1st year subsidy - Rs.23,100/Ha (75%)

S. No	Name of the Component	Total cost (Rs/ Ha)	l year cost (Rs/Ha)	Subsidy (Rs/Ha)	Farmer Contribution (Rs./Ha)
1	Planting material - (Rs.20/ Hybrid Variety)(Limited to Rs 61,655)	61655	23100	23100	0
2	INM&IPM		2115	0	2115
3	Land Preparation, pitting, planting, irrigation & Intercultural operations		4000	0	4000
	Grand Total	61655	29215	23100	6115

1.2. Area expansion – Guava (Spacing – 6mx6m = 277 plants per Ha)

Total cost - Rs.38340/Ha; I year cost (60%)— Rs.23,004/Ha
 I year subsidy – 40% (Rs.9202/Ha)

S. No	Name of the Component	Total cost (Rs/ Ha)	I year cost (Rs/Ha)	Subsidy (Rs/Ha)	Farmer Contribution (Rs./Ha)
1	Supply of planting materials-				
	@ Rs.30/ layer	11220	8310	8310	0
2	INM&IPM	18780	9000	892	8108
3	Land Preparation, pitting, planting, irrigation & Inter-				
	cultural operations	8340	5694	0	5694
	Grand Total	38340	23004	9202	13802

1.3. Area expansion - Lime/Lemons Spacing -4x4.5m= 555 plants per Ha

Total cost - Rs.54980/Ha; I year cost (60%) - Rs.32988/Ha
 I year subsidy (40%) - Rs.13195/Ha

S. No	Name of the Component	Total cost (Rs/ Ha)	l year cost (Rs/Ha)	Subsidy (Rs/Ha)	Farmer Contribution (Rs./Ha)
1	Cost of planting material @ Rs.25/ Layering	13,875	13875	13195	680
2	INM&IPM	20000	9113	_	9113
3	Land Preparation, pitting, planting, irrigation & Intercultural operations	21105	10000		10000
	Grand Total	54980	32988	13195	19793

1.4. Amla (Spacing -6 mx 6m = 277 plants per Ha)

Total cost - Rs.60,000/Ha; I Year cost (50%)

– Rs.30,000/Ha

I year Assistance – 60% (Restricted to Rs.14,400/Ha)

S. No	Name of the Component	Total cost (Rs/ Ha)	l year cost (Rs/Ha)	Subsidy (Rs/Ha)	Farmer Contribution (Rs./Ha)
1	Supply of planting material - Rs.40/graft	11080	11080	11080	0
2	INM&IPM	15520	6000	2070	3930
3	Land Preparation, pitting, planting, irrigation & Intercultural operations	33400	12920	1250	11670
	Grand Total	60000	30000	14400	15600

1.5. Fruit crops like Water melon and Musk melon

Total cost - Rs.20000/Ha; Subsidy – 50% (Rs.10000/Ha)

S. No	Name of the Component	Total cost (Rs/Ha)	Subsidy (Rs/Ha)	Farmer Contribution (Rs/Ha)
1	Seeds	8500	8500	0
2	INM/IPM	2500	1500	1000
3	Land Preparation, pitting, planting, irrigation & Inter- cultural operations	9000	0	9000
	Total	20000	10000	10000

2. Vegetables

2.1 Promotion of Protray Vegetable seedlings:

Promoting Vegetables like Brinjal, Chillies, Tomato, Cabbage, etc in protrays.

Total cost - Rs.50,000/Ha; Subsidy - 40% (Rs.20,000/Ha)

S. No	Name of the Component	Total Cost (Rs/Ha)	Subsidy Cost (Rs/Ha)	Farmer Contribution (Rs/Ha)
1	Vegetable seedlings – Rs.1/seedling	20000	15000	5000
2	INM/IPM	9000	5000	4000
3	Land Preparation, pitting, planting, irrigation & Inter- cultural operations	21000	0	21000
	Total	50000	20000	30000

2.1. Promotion of Vegetables through seeds:

Total cost - Rs.50,000/Ha; Subsidy – 40% (Rs.20000/Ha)

• Only crops like Bhendi, Radish, Onion, Greens, Lablab, Gourds, etc. can be

promoted through seeds.

S. No	Name of the Component	Total cost (Rs/Ha)	Subsidy (Rs/Ha)	Farmer Contribution (Rs/Ha)
1	Vegetable seeds	9000	9000	0
2	INM/IPM	11000	9500	2500
3	Land Preparation, pitting, planting, irrigation & Inter- cultural operations	30000	1500	27500
	Total	50000	20000	30000

3. Area Expansion of Spice crops (Annuals)

• Total cost- Rs.30,000/Ha; Subsidy – 40% /Rs.12,000/Ha)

3.1 Seed spices - Chillies (protray seedlings)

· Assistance for supply of protray chilli seedlings from State Horticulture Farms

S. No	Name of the Component	Total cost (Rs/Ha)	Subsidy (Rs./Ha)	Farmer Contribution (Rs./Ha)
1	Hybrid seedlings (Rs.1/seedling)	12000	12000	0
2	INM/IPM	9000	0	9000
3	Land Preparation, planting, irrigation & Inter- cultural operations	9000	0	9000
	Grand Total	30000	12000	18000

3.2 Seed spices- Coriander (seeds)

S.No	Name of the component	Total cost (Rs/Ha)	Subsidy (Rs./Ha)	Farmer Contribution (Rs./Ha)
1	Supply of Hybrid seed-Coriander 20kg/ ha	8000	8000	0
2	INM/IPM	8000	2750	5250
3	Land Preparation, planting, irrigation & Inter- cultural operations	14000	1250	12750
	Total	30000	12000	18000

3.3 Rhizomatic spices-Turmeric

S. No	Name of the component	Total cost (Rs/Ha)	Subsidy (Rs./Ha)	Farmer Contribution (Rs./Ha)
1	Supply of Seed Turmeric- 2000kg/ ha	40000	12000	28000
2	INM/IPM	10000	0	10000
3	and Preparation, planting, irrigation & Inter- cultural operations		0	14000
	Total	64000	12000	52000

3.4 Rhizomatic spices-Ginger:

S. No	Name of the component	Total cost (Rs/Ha)	Subsidy (Rs./Ha)	Farmer Contribution (Rs./Ha)
1	Supply of Seed Ginger- 1500kg/ ha	30000	12000	18000
2	INM/IPM	10000	0	10000
3	Land Preparation, planting, irrigation & Inter- cultural operations	14000	0	14000
	Total	54000	12000	42000

4. Flowers

4.1 Annual flower crops -Jasmine (Spacing -1.25X1.25 cm = 6400 plants per Ha)

Total cost - Rs.40000/Ha; Subsidy – 40% (Rs.16000/Ha)

S.No	Name of the Component	Total cost (Rs./Ha)	Subsidy (Rs./Ha)	Farmer contribution (Rs./Ha)
1	Supply of planting material- Cost of 6400 plants @ Rs.10/ planting material (limited to Rs. 40,000)	40000	16000	24000
2	Land Preparation	_		-
	Total	40000	16000	24000

4.2 Bulbous flower crops (Tuberose):

• Total cost - Rs.1,50,000/Ha ; Subsidy - 40% (Rs.60,000/Ha)

S.No	Name of the component	Total cost (Rs./Ha)	Subsidy (Rs./Ha)	Farmer contribution (Rs./Ha)
1	Supply of planting material @ Rs.10/bulb	50,000	50000	0
2	Land Preparation, pitting, planting, irrigation & Inter- cultural operations	60000	0	60000
3	INM& IPM	40000	10000	30000
	Grand Total	150000	60,000	90000

5. Aromatic Crops (Lemon grass/ Palmarosa):

- Total cost Rs.40,000 /Ha ; Subsidy 40% (Rs.16,000/Ha)
- Slips required for 1 Ha 55,600 nos/Ha at a spacing of 60x30 cm in lemon grass or 28,000 slips/Ha

S.No	Name of the component	Total cost (Rs./Ha)	Subsidy (Rs./Ha)	Farmer contribution (Rs./Ha)
1	Supply of planting material @ Rs 1/Slip (Limited to Rs 40,000) to	40,000	16000	24,000
2	Land Preparation, pitting, planting, irrigation & Inter- cultural operations	-		
3	INM& IPM	-	-	
	Grand Total	40,000	16000	24,000

6 .Cashew- Normal planting (Spacing – 7mx7m = 204 plants per Ha)

Total cost - Rs.50000/Ha, Subsidy (40%) - Rs.20000/Ha
 1st year assistance - 60 % (Rs.12000/Ha)

S.No.	Name of the component	Total cost /Ha	I year cost (Rs.)	Subsidy (Rs.)	Farmer Contribution(Rs.)
1	Supply of planting materials- Cost of planting material @ Rs.40/graft	11000	8160	8160	0
2	INM/IPM	15000	6840	2590	4250
3	Land Preparation, inter- cultivation & irrigation	24000	5000	1250	3750
	Total	50000	20000	12000	8000

II. Promotion of specific Horticulture crops of demand like Moringa, Onion, Avocado, to raise the income of farmers

1. Promotion of Minor sub-tropical fruit crops:

- Sub-tropical fruit crop Avocado is promoted.
- Total cost Rs.60,000/Ha; Assistance (50%) Rs.30,000/Ha

1: Avocado (Spacing – 5mx5m = 400 plants per Ha)

S. No	Name of the Component	Total Cost (Rs/Ha)	Subsidy Cost (Rs/Ha)	Farmer Contribution (Rs/Ha)
1	Supply of planting material - Cost of planting material @ Rs.30/ seedling	12000	12000	0
2.	Land Preparation, pitting, planting, Intercultivation & irrigation	28000	5000	23000
3.	INM& IPM	20000	13000	7000
	Grand Total	60000	30000	30000

2. Area expansion of Annual Moringa (Spacing – 2.5mx2.5m = 1,600 plants per Ha)

• Total cost - Rs.20,000/Ha, Subsidy (50%) - Rs.10,000/Ha

S.No.	Name of the Component	Total cost (Rs./Ha)	Subsidy (Rs./Ha)	Farmer Contribution (Rs/Ha)
1	Supply of planting materials- @ Rs.10/ seedling	16,000	10,000	6000
2	Land preparation, planting and intercultural operations	2,000	-	2000
3	INM/ IPM	2,000	-	2000
	Total	20,000	10,000	10,000

3. Area expansion of Perennial Moringa (Spacing – 6 mx 6 m = 277 plants per Ha)

Total cost – Rs.50,000/Ha, Subsidy (40%) - Rs.20,000/Ha

S.No.	Name of the Component	Total cost (Rs./Ha)	Subsidy (Rs./Ha)	Farmer Contribution (Rs/Ha)
1	Supply of planting materials- @ Rs.40/ air layer	11,080	11,080	0
2	Land preparation, planting and intercultural operations	20,000	2500	17,500
3	INM/ IPM	18,920	6420	12,500
	Total	50,000	20,000	30,000

4. Area expansion of Onion

Cultivation subsidy for area expansion of Big and small Onion (40%)

• Total cost - Rs.50000/- per Ha, Subsidy (40 %)- Rs.20000 per Ha

S. No	Components	Total cost (Rs./Ha)	Subsidy amount (Rs./Ha)	Farmer contribution (Rs./Ha)
	Ploughing, Formation of Ridges and			
1	Furrows for Normal Cultivation and Beds for Drip Irrigation	19000	0	19000
2	Seeds/ Bulbs of Hybrid and improved	TO 22117.2.1		
2	varieties	11000	11000	0
. 3	Planting	2000	0	2000
4	INM/IPM	10000	9000	1000
5	Irrigation and harvesting	8000	0	8000
	Total	50000	20000	30000

III. Assistance for supporting structures of Horticultural Crops Eligibility:

The maximum eligibility of a farmer to avail assistance under Pandal &Trellis is 1Ha.

Subsidy cost:

Permanent Pandal -Rs 2.00 Lakh/Ha and Trellis-Rs 25,000/Ha

1. Supporting structures for Horticultural crops - Permanent Pandal system

- Total cost Rs.4 lakh/ Ha, Subsidy 50% (Rs.2 lakh/ha)
- Horticultural crops like Gourd vegetables, Beans, Peas, Grapes, Kiwi fruit, Passion fruit, etc. are eligible

Structure	Components	Subsidy (Rs./ Ha)
	Cost of planting material	5600
Horticulture crops	Pandal structure (Stone/ Cement pillar)	1,94,400
	Total	2,00,000

- The field erected with Pandal should be Jointly Verified with the concerned ADH and Block officials along with other Block ADH.
- The infrastructure created should be geotagged and should be uploaded in Bhuvan app before the release of subsidy by the concerned Block officials.
- The District officer should ensure that the assets created should be uploaded in Bhuvan app before the release of subsidy.
- For small and marginal farmers of SC and ST category 20% additional subsidy should be released simultaneously through IRHRMS.

2. Supporting structures for Horticultural crops - Trellis for French beans, tomato and other Horticultural crops

- Total Cost- Rs.50,000/Ha, Subsidy (50%) Rs.25,000/Ha
- Material to be used for trellis: Bamboo/Wooden/Iron Pole with Steel wire.
- The farmers should cultivate crops like Tomato/Beans/Peas/Gourds etc
- The Block ADH along with block officials shall verify the field and shall submit the geo-tagged photos to the District office for release of subsidy.

IV. Promotion of specific components in Horticulture-Mulching

Eligibility:

The maximum eligibility of a farmer to avail assistance under Mulching is 2Ha.

Subsidy cost:

The total cost of mulching is Rs.32,000/Ha, subsidy (50%)-Rs 16,000/Ha.

The back ended subsidy should be released only after field verification and verification of vouchers besides carrying out geo-tagging of field.

V. Area Expansion of Dragon fruit:

Cultivation subsidy for area expansion of Dragon fruit with support (spacing = 3m x 3m)

Total cost - Rs.4,00,000/- per Ha, subsidy (40%)- Rs.1,60,000/- per Ha

1st year assistance – 60% (Rs.96,000/- per Ha)

S.No.	Components	Total cost Rs./Ha	Subsidy amount (Rs/Ha)	Farmer contribution (Rs/Ha)
1	Cost of planting material	1,00,000	45,000	55,000
2	Cost of supporting structure	3,00,000	51,000	2,49,000
	Total	4,00,000	96,000	3,04,000

Field board design

Department of Horticulture& Plantation Crops Financial Assistance by NADP – 2023-24



Farmer Name

S/o

Village/Survey No

Block/District



Component:

Phy Area:

Value of the Work: Rs

Assistance Given: Rs.

C.SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

//True Copy//

SECTION OFFICER